Avon ARPA Planning

Population: 4,500
Size: 4.5 square miles
Budget: $27M
Property Tax: Commercial/Industrial pays about 62%
Home of the “true” Jordan’s Furniture
Bordered By: Brockton, Stoughton, Randolph and Holbrook
County: Norfolk

Avon in a nutshell
ARPA FUNDS: $1,359,727
State: $350,000
Municipal Allocation: $476,137
Received to Date: $238,069
State Allocation:
Well Improvements: $250,000
Water Treatment Plant: $100,000
County allocation: $883,590
Received to Date: $0

Planning the Process

DREAM DESIGN BUILD
Me after dealing with what was and wasn’t eligible for CARES funding on any given day

K.I.S.S.

Issues with a small town:
- auditing/tracking with limited staff
- Norfolk County ARPA process
- Various departments with various needs
What To Do?

Target one project that can be completed with funding:
Replace A/C pipe water lines and street reconstruction in a neighborhood.
Additional funding from Ch. 90 if necessary due to rising costs.

What To Do?

Estimated Cost:
$1,238,000
Remaining $100K would be other potential projects such as new website and test kits.
Matching Funds for Grants

SCADA Grant: Requires appropriation of full $250,000 though the amount of cash needed, if awarded grants is only about $25,000. We have available funding for the $25K but can use ARPA funds for our matching requirements.

MEMA/FEMA Grant: Project roughly $1.2M, on SRF list. To build interconnect water system. Need to show roughly 25% match. $300,000 could end up earmarked to pay if we do not get SRF.

Work with additional State funding for well and treatment plant funds for additional grant opportunities.

Thank you
(clap now)